|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Kronobergs läns Bioldarförbund** | | | | |  |  |  |  |  |
|  | **Organisationsnummer 829501-2135** | | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Resultaträkning 2019** | | |  |  |  |  |  |  |  |
|  | **2019-01-01-2019-2019-12-31** | | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Intäkter** | |  |  | År 2018 |  | År 2019 |  | Budget 2020 | |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Kursintäkter | |  |  | 4830 |  | 5050 |  | 5000 |  |
|  | Lotteri |  |  |  | 4380 |  | 5175 |  | 5000 |  |
|  | Årsmöte |  |  |  | 14200 |  | 15000 |  | 15000 |  |
|  | Etiketter |  |  |  | 5570 |  | 4075 |  | 4000 |  |
|  | Medlemsavgifter | |  |  | 22200 |  | 24380 |  | 24000 |  |
|  | Bussresa |  |  |  | 19000 |  | 12000 |  | 14000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Summa:** |  | 70180 |  | 65680 |  | 67000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **Kostnader 2019** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | Inköp varor, lotteriutgifter, gåvor | | | | 10809 |  | 704 |  | 3000 |  |
|  | Årsmöte |  |  |  | 14644 |  | 0 |  | 12000 |  |
|  | Kurskostnader | |  |  | 4954 |  | 16282 |  | 15000 |  |
|  | Skolinformation | |  |  | 300 |  | 0 |  | 600 |  |
|  | Länets bästa honung | | |  | 6303 |  | 5178 |  | 5000 |  |
|  | Reseersättning | |  |  | 7870 |  | 5772 |  | 6000 |  |
|  | Kostnadsersättning | |  |  | 9975 |  | 9150 |  | 9000 |  |
|  | Administration, medlemsavgift | | | | 4045 |  | 1509 |  | 2400 |  |
|  | Bussresa |  |  |  | 12731 |  | 16204 |  | 14000 |  |
|  | Årets resultat | |  |  | -1451 |  | 10881 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | **Summa:** |  | 70180 |  | 65680 |  | 67000 |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Balansräkning** | |  |  |  |  |  |  |  |
|  |  | 2019-01-01-2018-12-31 | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Tillgångar** | |  | **ÅR 2018** |  | **År 2019** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | Swedbank | |  | 17495 |  | 26831 |  |  |  |
|  |  | Kassa |  |  | 2819 |  | 4264 |  |  |  |
|  |  | **Summa:** |  |  | **20314** |  | **31095** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  | Eget kapital | |  | 21765 |  | 20214 |  |  |  |
|  |  | Årets resultat | |  | -1451 |  | 10881 |  |  |  |
|  |  | **Summa:** |  |  | **20314** |  | **31095** |  |  |  |